Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Warrenton - Fauquier Joint Communications	Center Period:	2003
Total Approved:	\$84,153.82	
	\$61,166.62	
Total Actual:		
Difference:	_	
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	217.319	
Total 911 calls handled by the PSAP	14,380	
Total wireless 911 calls handled by the PSAP	8.593	
Percentage of wireless to total calls :3.95%	Percentage of wireless to	9-1-1 calls :59.76%
equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Centralink maintenance	\$ 6.859.00	
Total Shared Equipment for Formula:	\$ 6.859.00	
Estimated: 8,593 or 10.42% Increased to minimum p	X \$ 6,859.00 percentage	= \$ 714.71
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunk monthly	\$ 4,032.00	, totaai
Additional wireless trunk monthly	\$ 463.00	
Total LEC Costs :	\$ 4.495.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 675,701.00	
Overtime/Shift Diff.	\$ 63,297.00	
Training costs	\$ 18.623.00	
Total Shared Equipment for Formula:	\$ 757,621.00	
Estimated: 8,593 or 10.42% Increased to minimum p	X \$ 757,621.00 percentage	= \$ 78,944.11
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		